

Organizational Financial History

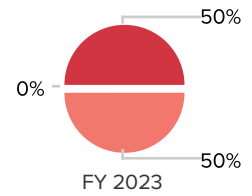
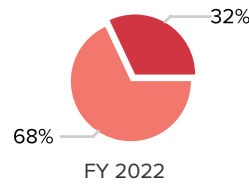
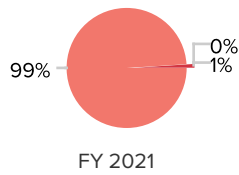
	FY 2021	FY 2022	% Change	FY 2023	% Change
Total revenue	\$498,119	\$661,681	33%	\$577,173	-13%
Total expenses	\$203,929	\$612,225	200%	\$671,695	10%
Change in net assets	\$294,190	\$49,456	-83%	-\$94,522	-291%
Total net assets	\$912,928	\$962,384	5%	\$867,862	-10%

Organizations with expenses under \$50,000 do not have the option to enter net assets.

Revenue & expense summary	FY 2021	FY 2022	% Change	FY 2023	% Change
Total revenue less in-kind	\$483,119	\$652,214	35%	\$563,733	-14%
Total expenses less in-kind	\$188,929	\$612,225	224%	\$658,255	8%

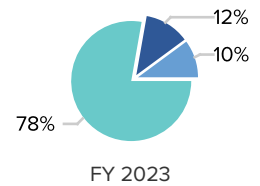
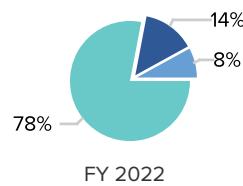
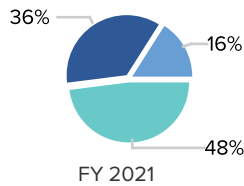
Unrestricted Operating Revenue by Source

- Earned
- Investment
- Contributed



Operating Expenses by Functional Grouping

- Program
- Management & General
- Fundraising



Workforce

Number of People	FY 2021	FY 2022	% Change	FY 2023	% Change
Employees: Full-time permanent	5	7	40%	7	0%
Independent contractors		30	n/a	36	20%
Interns and apprentices		2	n/a	1	-50%
Total positions	5	39	680%	44	13%

Attendance

	FY 2021	FY 2022	% Change	FY 2023	% Change
Total attendance					
Paid	122	6,155	4,945%	8,055	31%
Free	1,050	529	-50%	568	7%
Total	1,172	6,684	470%	8,623	29%

In-person attendance

Paid	0	6,155	n/a	8,055	31%
Free	0	529	n/a	568	7%
Total	0	6,684	n/a	8,623	29%

Digital attendance

Paid	122		-100%	0	n/a
Free	1,050		-100%	0	n/a
Total	1,172		-100%	0	n/a

In-person attendees 18 and under

	0	20	n/a	50	150%
Programs in schools	FY 2021	FY 2022	% Change	FY 2023	% Change
Children served in schools	0	0	n/a	0	n/a
Hours of instruction	0	0	n/a	0	n/a

Program Activity

In-person activity	FY 2021		FY 2022		FY 2023	
	Distinct offerings	# of times offered	Distinct offerings	# of times offered	Distinct offerings	# of times offered
Productions (self-produced)			5	121	6	144
Productions (presented)						
Classes/assemblies/other programs in schools						
Classes/workshops (outside of schools)	0	0	0	0	0	0
Field trips/school visits						
Guided tours						
Lectures						
Permanent exhibitions						
Temporary exhibitions					6	
Traveling exhibitions (hosted)						
Films screened						
Festivals/conferences	0		0		0	
Readings/workshops (developing works)			2	2	6	6
Community programs (not included above)						
Additional programs not listed above	0	0	0	0	0	0

NOTE: Data entered prior to 2021 combines information about physical and digital programs. It has been included in the physical program lines.

Program Activity

Digital activity	FY 2021			FY 2022			FY 2023		
	Distinct offerings	# times digitally offered	On-demand	Distinct offerings	# times digitally offered	On-demand	Distinct offerings	# times digitally offered	On-demand
Productions (self-produced)				0	0	0			
Productions (presented)	0	0	2						
Classes/assemblies/other programs in schools									
Classes/workshops (outside of schools)									
Field trips/school visits									
Guided tours	0	0	1						
Lectures									
Permanent exhibitions									
Temporary exhibitions									
Traveling exhibitions (hosted)									
Films screened									
Broadcast productions									
Festivals/conferences									
Readings/workshops (developing works)	0	0	3						
Community programs (not included above)									
Additional programs not listed above	0	0	1						

NOTE: Data entered prior to 2021 combines information about physical and digital programs. It has been included in the physical program lines.

Digital activity financials	FY 2021		FY 2022		FY 2023	
	Total	Associated with digital program delivery	Total	Associated with digital program delivery	Total	Associated with digital program delivery
Earned revenue	\$3,730	\$2,080	\$207,207	\$0	\$288,099	
Contributed revenue	\$422,978	\$1,000	\$445,007		\$289,074	
Operating expense	\$203,929	\$8,705	\$612,225	\$0	\$671,695	\$0

Program Activity

	FY 2021	FY 2022	% Change	FY 2023	% Change
Fiscally sponsored projects			n/a		n/a
Amount distributed to fiscally sponsored projects			n/a		n/a
Residencies			n/a		n/a
Scholarships awarded			n/a		n/a
Amount awarded in scholarships			n/a		n/a
Other grants awarded			n/a		n/a
Amount awarded in grants			n/a		n/a
Public art installations			n/a		n/a
Works commissioned			n/a		n/a
Films produced			n/a		n/a
World premieres		2	n/a	3	50%
National premieres			n/a		n/a
Local/regional premieres			n/a	3	n/a
Published works (physical)			n/a		n/a
Published works (digital)			n/a		n/a
Private lessons (in-person)			n/a		n/a
Private lessons (digital)			n/a		n/a
Competitions			n/a		n/a
Open rehearsals			n/a		n/a

NOTE: Data entered prior to 2021 combines information about physical and digital programs. It has been included in the physical program lines.